Huehuetoca
2022 - 2024

HUEHUETOCA 0003

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	**399,778,018.05**	**39,791,636.91**	**439,569,654.96**	**413,319,040.47**	**387,573,175.44**	**26,250,614.49**
A. A00 PRESIDENCIA	69,253,952.44	-2,209,800.16	67,044,152.28	64,547,715.48	64,540,818.48	2,496,436.80
B. A01 Comunicación Social	2,699,396.42	-121.507.27	2,577,889.15	2,441,246.24	2,441,246.24	136,642.91
C. A02 Derechos Humanos	433,408.58	31,843.93	465,252.51	433,499.72	408,700.85	31,752.79
D. B00 SINDICATURAS	3,076,478.42	11,095.79	3,087,574.21	3,044,280.01	3,044,280.01	43,294.20
E. C01 Regiduría I	1,273,156.35	-66,066.21	1,207,090.14	1,192,695.38	1,192,695.38	14,394.76
F. C02 Regiduría II	1,243,307.90	-62,010.93	1,181,296.97	1,171,990.00	1,171,990.00	9,306.97
G. C03 Regiduría III	1,030,026.45	60,767.22	1,090,793.67	1,090,791.65	1,090,791.65	2.02
H. C04 Regiduría IV	1,266,188.72	-74,479.59	1,191,709.13	1,183,801.84	1,183,801.84	7,907.29
I. C05 Regiduría V	1,221,189.85	-40,352.51	1,180,837.34	1,180,835.71	1,180,835.71	1.63
J. C06 Regiduría VI	1,030,950.78	81,358.30	1,112,309.08	1,111,927.69	1,111,927.69	381.39
K. C07 Regiduría VII	1,021,225.40	39,044.46	1,060,269.86	1,058,544.66	1,058,544.66	1,725.20
L. C08 Regiduría VIII	1,218,127.65	-54,399.99	1,163,727.66	1,159,925.13	1,159,925.13	3,802.53
M. C09 Regiduría IX	1,033,214.95	64,366.97	1,097,581.92	1,091,592.54	1,091,592.54	5,989.38
N. D00 SECRETARIA DEL AYUNTAMIENTO	8,618,002.07	-934,406.23	7,683,595.84	7,021,025.37	7,021,025.37	662,570.47
O. E00 ADMINISTRACIÓN	30,683,662.09	11,696,872.08	42,380,534.17	30,711,591.89	28,880,249.44	11,668,942.28
P. E02 Informática	1,537,633.94	-208,769.60	1,328,864.34	1,046,071.52	1,046,071.52	282,792.82
Q. E03 Eventos Especiales	18,757,835.69	1,368,995.88	20,126,831.57	19,213,263.75	19,213,263.75	913,567.82
R. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	60,607,465.63	-3,730,280.86	56,877,184.77	54,662,574.40	52,080,026.31	2,214,610.37
S. F01 Desarrollo Urbano y Servicios Públicos	3,727,525.61	697,596.37	4,425,121.98	3,569,817.25	3,569,817.25	855,304.73
T. G00 ECOLOGÍA	13,454,214.84	-345,630.65	13,108,584.19	12,583,284.51	12,495,295.51	525,299.68
U. H00 SERVICIOS PUBLICOS	24,284,065.18	-988,208.01	23,295,857.17	22.704,743.42	22,704,743.42	591,113.75
V. H01 AGUA POTABLE	41,420,523.28	11,075,559.01	52,496,082.29	52,025,379.37	51,857,399.80	470,702.92
W. I01 Desarrollo Social	6,982,412.86	-1,370,043.37	5,612,369.49	5,547,883.49	5,547,883.49	64,486.00
X. J00 GOBIERNO MUNICIPAL	3,004,453.94	125.426.47	3,129,880.41	3,055,959.37	3,055.959.37	73,921.04
Y. K00 CONTRALORIA	3,586,078.23	102.685.10	3,688,763.33	3,414,220.46	3,414,220.46	274,542.87
Z. L00 TESORERIA	59,832,149.82	7.440,219.03	67,272,368.85	65.397,325.93	64,106,775.93	1,875.042.92
AA. M00 CONSEJERIA JURIDICA	2,863,114.94	155,162.53	3,018,277.47	2,786,511.53	2,786,511.53	231,765.94
AB. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	3,490,129.70	182,364.66	3,672,494.36	3,287,971.02	3,287,971.02	384,523.34
AC. N01 Desarrollo Agropecuario	1,094,367.37	80,781.34	1.175,148.71	1.174,830.37	1,174.830.37	318.34
AD. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,958,377.63	-272.124.92	6,686,252.71	6,075,296.86	6,064.512.34	610,955.85
AE. P00 ATENCIÓN CIUDADANA	1,900,666.12	-315.098.67	1,585,567.45	1,442,048.35	1,442.048.35	143,519.10
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	16,035,917.07	17,077,164.53	33,113,081.60	31.873,871.45	12,130,895.92	1,239.210.15

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(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	810,377.14	293,516.99	1,103,894.13	933,633.71	933,633.71	170,260.42
AH. T00 PROTECCION CIVIL	4,328,420.99	-4.78	4,328,416.21	4,082,890.40	4,082,890.40	245,525.81
II. GASTO ETIQUETADO	**220,418,089.95**	**12,944,710.58**	**233,362,800.53**	**233,280,567.42**	**210,888,244.90**	**82,233.11**
A. E00 ADMINISTRACIÓN	36,627,707.43	-830,760.44	35,796,946.99	35,796,946.99	35,756,733.99	0.00
B. E03 Eventos Especiales	310,842.00	0.00	310,842.00	310,842.00	310,842.00	0.00
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	93,635,645.22	18,683,669.86	112,319,315.08	112,319,315.08	98,516,393.96	0.00
D. H01 AGUA POTABLE	36,771,347.33	-3,842,286.66	32,929,060.67	32,864,176.67	28,976,637.80	64,884.00
E. I01 Desarrollo Social	0.00	200,000.00	200.000.00	199,956.84	199,956.84	43.16
F. L00 TESORERIA	12,608,161.08	-3,449.99	12,604,711.09	12,587,405.14	12,587,405.14	17,305.95
G. Q00 SEGURIDAD PUBLICA Y TRANSITO	36,616,657.44	-3,247,156.08	33,369,501.36	33,369,501.36	28,707,851.83	0.00
H. T00 PROTECCION CIVIL	3,847,729.45	1,984,693.89	5,832,423.34	5,832,423.34	5,832,423.34	0.00
III. TOTAL DE EGRESOS (III = I + II)	**620,196,108.00**	**52,736,347.49**	**672,932,455.49**	**646,599,607.89**	**598,461,420.34**	**26,332,847.60**

PRESIDENTE MUNICIPAL
PRESIDENCIA
LIC. MILTON CASTAÑEDA DIAZ

Huehuetoca
2022 - 2024
TESORERO MUNICIPAL
TESORERIA MUNICIPAL
GOBIERNO CERCANO
MTRA. ALMA DELIA SANCHEZ MENDOZA