



MUNICIPIO HUEHUETOCA 0003		Cuenta Pública 2020		Estado Analítico del Ejercicio del Presupuesto de Egresos		Clasificación Administrativa		(Pesos)		AL 31 DE DICIEMBRE DE 2020	
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DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	76,228,759.25	-8,758,683.65	66,430,074.60	4,070,040.00	-2,661,832.71	65,813,716.17	64,405,509.88	616,358.43
A01 COMUNICACION SOCIAL	2,465,012.72	-19,126.23	2,245,886.48	0.00	0.00	2,069,412.88	2,069,412.88	146,473.01
A02 DERECHOS HUMANOS	22,970.82	0.00	22,970.82	0.00	347.80	17,704.60	17,256.80	5,266.22
B00 SINDICATURAS	1,485,563.53	360,000.00	1,845,563.53	0.00	1,983.60	1,747,169.44	1,745,165.84	101,824.09
C00 RECURSIOS	10,081,368.80	0.00	10,081,368.80	0.00	30,868.57	9,802,787.86	9,778,419.32	277,600.71
D00 SECRETARIA DEL AYUNTAMIENTO	9,001,365.55	72,745.02	9,074,110.57	-27.00	8,092.38	8,377,500.76	8,369,408.38	696,609.81
E00 ADMINISTRACION	28,480,558.50	3,517,775.37	32,008,333.87	0.00	831,533.13	30,896,760.03	30,065,153.90	1,111,573.94
E01 EVENTOS ESPECIALES	554,420.13	65,597.96	620,018.09	0.00	12,568.14	639,688.08	637,429.96	0.00
E02 INFORMÁTICA	1,277,786.64	67,201,588.27	183,697,874.43	23,773,918.14	5,477.90	102,573,266.77	77,214,963.77	81,124,607.68
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	116,496,286.16	67,201,588.27	183,697,874.43	183,596.30	1,584,383.86	4,554,441.51	4,366,403.61	656,811.64
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	6,026,592.87	-636,339.72	5,390,253.15	0.00	358,786.52	6,893,111.56	6,534,325.04	949,078.76
G00 ECOLOGIA	8,063,551.61	241,361.46	7,842,190.15	0.00	168,588.38	22,761,261.16	22,562,692.76	925,815.59
H00 SERVICIOS PUBLICOS	24,667,136.32	-1,180,029.57	23,887,066.75	0.00	3,726,658.34	58,225,823.36	54,626,771.02	286,914.26
H01 AGUA POTABLE	51,663,847.92	6,855,865.70	58,539,713.62	0.00	1,216.00	1,977,069.90	1,975,793.90	261,393.91
I01 DESARROLLO SOCIAL	4,465,417.04	-2,006,953.23	2,258,463.81	0.00	3,465.65	2,670,564.37	234,564.58	234,564.58
N00 CONTRALORIA	2,905,178.93	0.00	2,905,178.93	0.00	-276,764.20	105,344,556.85	105,621,321.05	807,987.01
L00 TESORERIA	97,868,775.41	8,255,768.45	106,124,543.86	0.00	5,596.27	2,639,418.83	2,633,820.56	168,886.43
M00 CONSERVIA JURIDICA	3,209,322.67	-401,017.41	2,808,305.26	0.00	10,048.71	7,668,115.93	7,669,067.12	616,179.87
N00 DIRECCION DE DESARROLLO ECONOMICO	9,297,219.84	-811,924.14	8,485,295.70	0.00	0.00	1,793,650.07	1,793,650.07	361,126.86
N01 DESARROLLO AGROPECUARIO	2,243,379.36	-48,602.42	2,174,776.96	0.00	1,216.00	3,266,251.12	3,264,975.12	21,303.69
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	3,248,592.35	68,602.42	3,317,194.81	0.00	0.00	1,714,125.16	1,714,125.16	82,299.16
P00 ATENCION CIUDADANA	1,798,424.32	0.00	1,798,424.32	0.00	467,129.92	48,652,336.25	48,175,306.33	2,554,528.71
Q00 SEGURIDAD PUBLICA Y TRANSITO	57,342,251.16	-6,135,396.22	51,206,854.96	9,500.00	1,276.00	1,367,443.15	1,366,167.15	137,532.60
R00 CASA DE LA CULTURA	4,653,568.47	-3,128,592.72	1,524,975.75	0.00	0.00	439,935.90	439,935.90	95,646.54
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	535,582.44	0.00	535,582.44	0.00	51,551.66	5,144,979.02	5,093,427.34	363,545.22
T00 PROTECCION CIVIL	9,368,401.11	2,840,876.87	12,209,277.98	0.00	4,335,746.54	489,884,183.79	466,521,008.81	82,837,449.21
TOTAL	531,532,133.00	60,000,000.00	591,532,133.00	28,037,428.44	4,335,746.54	489,884,183.79	466,521,008.81	82,837,449.21

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"

