



MUNICIPIO DE HUEHUETOCA 0003

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019
(P E S O S)

CONCEPTO	EGRESOS				PAGADO	SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO		
I. GASTO NO ETIQUETADO	333,180,911.49	615,837.98	333,796,749.47	208,810,643.68	206,244,324.62	124,986,105.79
A. A00 PRESIDENCIA	71,888,066.50	0.00	71,888,066.50	46,576,291.54	46,562,477.54	25,311,774.96
B. A01 Comunicación Social	2,319,449.77	0.00	2,319,449.77	1,688,322.14	1,656,251.05	651,127.63
C. A02 Derechos Humanos	291,430.89	0.00	291,430.89	204,950.09	204,950.09	86,480.80
D. B00 SINDICATURAS	1,545,029.59	0.00	1,545,029.59	987,194.86	987,194.86	557,834.73
E. C00 REGIDURIAS	9,587,720.90	0.00	9,587,720.90	6,473,612.73	6,473,612.73	3,114,108.17
F. D00 SECRETARIA DEL AYUNTAMIENTO	9,016,126.48	0.00	9,016,126.48	5,921,885.67	5,917,881.11	3,094,240.81
G. E00 ADMINISTRACIÓN	17,728,865.76	615,837.98	18,342,703.74	15,355,452.84	15,351,595.84	2,987,250.90
H. E02 Informática	1,370,995.61	0.00	1,370,995.61	388,036.55	388,036.55	982,959.06
I. E03 Eventos Especiales	1,821,228.20	0.00	1,821,228.20	1,396,874.06	1,396,874.06	424,354.14
J. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	27,718,148.90	0.00	27,718,148.90	15,241,348.19	15,120,538.01	12,476,800.71
K. F01 Desarrollo Urbano y Servicios Públicos	6,874,206.87	0.00	6,874,206.87	3,137,198.36	3,137,198.36	3,737,008.51
L. G00 ECOLOGIA	8,773,566.53	0.00	8,773,566.53	5,023,887.69	4,831,366.79	3,749,678.84
M. H00 SERVICIOS PUBLICOS	26,163,044.71	0.00	26,163,044.71	14,549,132.23	14,535,962.85	11,613,912.48
N. H01 AGUA POTABLE	22,306,515.27	0.00	22,306,515.27	12,915,498.91	12,915,498.91	9,391,016.36
O. I01 Desarrollo Social	3,849,522.34	0.00	3,849,522.34	3,239,663.20	3,239,663.20	609,859.14
P. K00 CONTRALORIA	2,620,463.83	0.00	2,620,463.83	1,587,381.53	1,586,830.53	1,033,082.30
Q. L00 TESORERIA	65,989,962.46	0.00	65,989,962.46	48,471,262.54	46,427,758.79	17,518,699.92
R. M00 CONSEJERIA JURIDICA	5,591,864.07	0.00	5,591,864.07	3,309,614.75	3,309,614.75	2,282,249.32
S. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	3,739,105.61	0.00	3,739,105.61	1,666,064.56	1,665,513.56	2,073,041.05
T. N01 Desarrollo Agropecuario	3,175,746.76	0.00	3,175,746.76	1,816,113.64	1,816,113.64	1,359,633.12
U. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,159,552.90	0.00	5,159,552.90	2,927,844.64	2,927,844.64	2,231,708.26
V. P00 ATENCIÓN CIUDADANA	2,321,815.02	0.00	2,321,815.02	1,192,064.07	1,192,064.07	1,129,750.95
W. Q00 SEGURIDAD PUBLICA Y TRANSITO	30,458,647.61	0.00	30,458,647.61	14,546,393.75	14,385,478.55	15,912,253.86
X. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,871,834.91	0.00	2,871,834.91	214,555.14	214,555.14	2,657,279.77
II. GASTO ETIQUETADO	261,725,006.03	179,500.00	261,904,506.03	187,530,141.70	135,417,885.99	74,374,364.33
A. E00 ADMINISTRACIÓN	0.00	0.00	0.00	184,173.00	181,197.00	-184,173.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	187,112,195.14	0.00	187,112,195.14	128,632,388.88	84,642,936.00	58,479,806.26
C. H01 AGUA POTABLE	6,900,000.00	0.00	6,900,000.00	24,382,566.26	20,954,364.46	-17,482,566.26
D. I01 Desarrollo Social	0.00	179,500.00	179,500.00	115,500.00	0.00	64,000.00
E. L00 TESORERIA	26,970,390.66	0.00	26,970,390.66	1,891,847.11	1,891,847.11	25,078,543.55
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	40,742,420.23	0.00	40,742,420.23	32,323,666.45	27,747,541.42	8,418,753.78



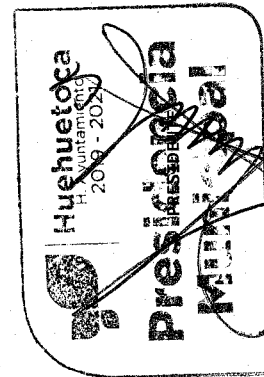
Interoptima

MUNICIPIO DE HUEHUETOCA 0003

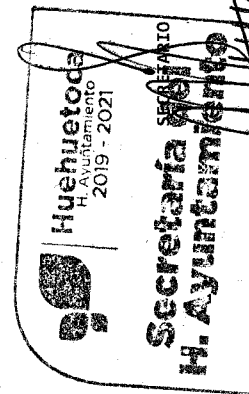
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019
(P E S O S)

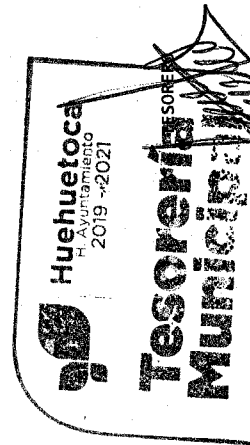
CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
III. TOTAL DE EGRESOS (III = I + II)	594,905,917.52	795,337.98	595,701,255.50	396,340,785.38	341,662,210.61	199,360,470.12



C. JOSE LUIS CASTRO CHINAL



LIC. WILTON CASTAÑEDA DIAZ



M.H.P. ALMAYOR SANCHEZ MENDOZA

FECHA DE ELABORACION: 24/10/2019

Hoja: 2 de 2