



GOBIERNO DEL ESTADO DE MEXICO
SECRETARÍA DE ECONOMÍA

HUEHUETOCA 0003

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2021
(P E S O S)

CONCEPTO	EGRESOS				SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO
I. GASTO NO ETIQUETADO	342,612,682.76	1,000,868.71	343,613,551.47	167,851,155.29	151,367,122.05
A00 PRESIDENCIA	50,026,142.97	-437,354.37	50,163,497.34	26,724,819.37	26,822,096.51
A01 Comunicación Social	2,257,436.96	0.00	2,257,436.96	927,281.96	927,281.96
A02 Derechos Humanos	411,224.67	0.00	411,224.67	184,126.44	184,126.44
B00 SINDICATURAS	4,897,494.11	43,036.45	5,037,530.56	117,581.97	117,581.97
B01 Regoría I	385,336.21	0.00	385,336.21	90,912.70	90,912.70
B02 Regoría II	319,106.37	0.00	319,106.37	66,386.20	66,386.20
B03 Regoría III	236,795.07	0.00	236,795.07	59,377.35	59,377.35
B04 Regoría IV	236,987.40	0.00	236,987.40	59,116.95	59,116.95
B05 Regoría V	286,932.37	0.00	286,932.37	82,935.23	82,935.23
B06 Regoría VI	239,910.22	0.00	239,910.22	50,346.61	50,346.61
B07 Regoría VII	219,876.54	0.00	219,876.54	11,428.00	11,428.00
B08 Regoría VIII	724,819.12	0.00	724,819.12	228,507.90	228,507.90
B09 Regoría IX	882,216.57	0.00	882,216.57	430,212.40	430,212.40
B10 Regoría X	579,454.97	0.00	579,454.97	425,767.57	425,767.57
C00 SECRETARÍA DEL GOBIERNO	8,230,622.13	110,843.91	8,341,466.04	3,470,479.50	3,470,479.50
C01 ADMINISTRACIÓN	26,432,932.17	1,900,424.56	28,333,356.73	20,838,770.41	17,063,420.00
C02 Informática	651,367.56	29,304.00	680,671.56	313,932.97	329,369.51
C03 Eventos Especiales	2,584,970.66	0.00	2,584,970.66	937,124.00	864,245.21
C04 Desarrollo Urbano y Servicios Públicos	48,426,162.16	1,345,024.12	49,771,186.28	30,615,620.14	26,238,809.74
C05 Ecología	4,371,802.06	0.00	4,371,802.06	2,095,038.23	1,003,038.42
C06 SERVICIOS PÚBLICOS	6,345,786.09	0.00	6,345,786.09	2,334,604.50	2,217,310.80
C07 AGUA POTABLE	21,549,771.84	140,076.67	21,689,848.51	3,880,391.71	3,800,453.77
C08 Desarrollo Social	16,416,866.41	-1,113,454.66	15,303,411.75	11,553,046.71	10,175,025.63
C09 CONTRALORÍA	771,880.36	789,612.41	1,561,492.77	1,631,816.55	1,631,816.55
C10 TESORERÍA	1,011,387.60	0.00	1,011,387.60	1,011,387.60	1,011,387.60
D00 CONSEJO JURIDICO	97,045,481.55	-1,895,153.90	95,150,327.65	26,271,221.92	16,002,704.80
D01 DIRECCIÓN DE DESARROLLO ECONOMICO	1,805,095.17	0.00	1,805,095.17	1,035,811.10	1,035,811.10
D02 Desarrollo Agropecuario	3,075,526.18	-406,196.00	2,669,330.18	1,500,816.01	1,500,816.01
D03 EDUCACIÓN, CULTURA Y BIENESTAR SOCIAL	1,402,756.75	0.00	1,402,756.75	851,826.90	834,596.82
D04 ATENCIÓN CIUDADANA	1,000,451.05	-1,200.84	999,250.21	1,211,447.24	834,596.82
D05 SEGURIDAD PÚBLICA Y TRANSPORTE	704,207.14	1,313.04	705,520.18	342,897.33	317,037.06
D06 SEGURIDAD PÚBLICA Y TRANSPORTE	11,371,926.95	218,276.30	11,590,203.25	4,810,323.14	3,801,316.76
					6,456,010.06



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CONCEPTO	EGRESOS				SUB EJERCICIO
	APROBADO	AMPLIACIONES (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO
40. R00 CASA DE LA CULTURA	5,686,500.00	80,000.00	5,766,500.00	5,766,500.00	5,766,500.00
A01. S00 UNIDAD DE INFORMACION PLANEACION	350,500.00	0.00	350,500.00	350,500.00	350,500.00
A01. T00 PROTECCION CIVIL	5,336,000.00	0.00	5,336,000.00	5,336,000.00	5,336,000.00
B. GASTO ETIQUETADO	240,000,000.00	0.00	240,000,000.00	240,000,000.00	240,000,000.00
A. 001 Reguria I	686,470.10	0.00	686,470.10	686,470.10	686,470.10
B. 002 Reguria II	686,470.10	0.00	686,470.10	686,470.10	686,470.10
C. 003 Reguria III	686,470.10	0.00	686,470.10	686,470.10	686,470.10
D. 004 Reguria IV	686,470.10	0.00	686,470.10	686,470.10	686,470.10
E. 005 Reguria V	686,470.10	0.00	686,470.10	686,470.10	686,470.10
F. 006 Reguria VI	686,470.10	0.00	686,470.10	686,470.10	686,470.10
G. 007 Reguria VII	686,470.10	0.00	686,470.10	686,470.10	686,470.10
H. 008 Reguria VIII	686,470.10	0.00	686,470.10	686,470.10	686,470.10
I. 009 ADMINISTRACION	686,470.10	0.00	686,470.10	686,470.10	686,470.10
J. 010 DESARROLLO URBANO Y OBRAS PUBLICAS	686,470.10	0.00	686,470.10	686,470.10	686,470.10
K. 011 SERVICIOS PUBLICOS	686,470.10	0.00	686,470.10	686,470.10	686,470.10
L. 012 AGUA POTABLE	686,470.10	0.00	686,470.10	686,470.10	686,470.10
M. 013 TESORERIA	686,470.10	0.00	686,470.10	686,470.10	686,470.10
N. 014 SEGURIDAD PUBLICA Y TRAFICO	686,470.10	0.00	686,470.10	686,470.10	686,470.10
O. 015 PROTECCION CIVIL	686,470.10	0.00	686,470.10	686,470.10	686,470.10
M. TOTAL DE EGRESOS (B + J + H)	590,000,000.00	100,000,000.00	690,000,000.00	690,000,000.00	690,000,000.00

PRESIDENTE
C. JOSE LUIS CASTRO CHENAL

TESORERO
M. P. ALMA GARCIA DE MENDOZA