entre todos podemos
Huehuetoca

HUEHUETOCA 0003

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	**342,612,693.70**	**4,068,308.18**	**346,681,001.88**	**234,780,930.96**	**226,845,720.89**	**111,900,070.92**
A. A00 PRESIDENCIA	60,626,842.97	-156,993.62	60,469,849.35	40,189,571.56	39,990,540.19	20,280,277.79
B. A01 Comunicación Social	2,257,498.96	528.01	2,258,026.97	1,362,550.12	1,362,550.12	895,476.85
C. A02 Derechos Humanos	411,224.87	6,100.19	417,325.06	276,869.57	275,279.97	140,455.49
D. B00 SINDICATURAS	4,997,494.11	-3,456,326.90	1,541,167.21	1,072,946.64	1,069,858.99	468,220.57
E. C01 Regiduría I	359,338.21	0.00	359,338.21	155,609.94	151,551.94	203,728.27
F. C02 Regiduría II	319,108.37	0.00	319,108.37	135,288.28	132,168.65	183,820.09
G. C03 Regiduría III	296,793.07	0.00	296,793.07	126,212.99	122,238.19	170,580.08
H. C04 Regiduría IV	299,997.60	0.00	299,997.60	131,787.58	127,593.58	168,210.02
I. C05 Regiduría V	289,932.37	0.00	289,932.37	125,543.95	121,634.87	164,388.42
J. C06 Regiduría VI	298,913.22	0.00	298,913.22	126,134.36	122,947.16	172,778.86
K. C07 Regiduría VII	279,576.04	0.00	279,576.04	117,622.15	113,647.35	161,953.89
L. C08 Regiduría VIII	784,819.15	0.00	784,819.15	440,252.37	436,122.37	344,566.78
M. C09 Regiduría IX	982,216.57	0.00	982,216.57	646,614.61	642,644.61	335,601.96
N. C10 Regiduría X	979,454.97	0.00	979,454.97	640,034.04	636,063.24	339,420.93
O. D00 SECRETARIA DEL AYUNTAMIENTO	8,330,822.13	370,272.40	8,701,094.53	5,289,516.99	5,281,233.44	3,411,577.54
P. E00 ADMINISTRACIÓN	28,492,393.81	9,818,601.77	38,310,995.58	28,690,049.30	25,261,984.06	9,620,946.28
Q. E02 Informática	652,367.65	43,404.59	695,772.24	482,376.24	482,376.24	213,396.00
R. E03 Eventos Especiales	2,595,573.66	107,300.00	2,702,873.66	1,469,865.55	1,463,503.15	1,233,008.11
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	49,428,825.16	10,539,073.96	59,967,899.12	45,493,337.34	44,301,635.31	14,474,561.78
T. F01 Desarrollo Urbano y Servicios Públicos	4,878,802.09	300,482.88	5,179,284.97	3,121,155.34	3,108,092.26	2,058,129.63
U. G00 ECOLOGÍA	6,948,795.39	354,000.35	7,302,795.74	5,380,024.64	4,638,774.16	1,922,771.10
V. H00 SERVICIOS PUBLICOS	24,848,731.94	326,542.00	25,175,273.94	15,027,224.16	14,813,347.99	10,148,049.78
W. H01 AGUA POTABLE	35,419,855.41	2,913,215.35	38,333,070.76	20,728,153.42	20,320,626.99	17,604,917.34
X. I01 Desarrollo Social	1,771,880.95	1,371,505.51	3,143,386.46	2,531,911.59	2,531,911.56	611,474.87
Y. K00 CONTRALORIA	3,311,367.60	8,426.99	3,319,794.59	2,055,801.65	2,053,013.53	1,263,992.94
Z. L00 TESORERIA	67,089,482.58	-19,130,364.04	47,959,118.54	35,930,682.19	35,456,117.51	12,028,436.35
AA. M00 CONSEJERIA JURIDICA	2,636,039.27	185,227.66	2,821,266.93	1,884,729.02	1,883,815.90	936,537.91
AB. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	8,079,325.18	-500,849.50	7,578,475.68	4,584,769.23	4,570,018.63	2,993,706.45
AC. N01 Desarrollo Agropecuario	1,402,756.79	0.00	1,402,756.79	744,356.43	744,356.43	658,400.36
AD. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,212,451.08	56,086.67	1,268,537.75	779,598.92	778,804.12	488,938.83
AE. P00 ATENCIÓN CIUDADANA	1,724,227.04	1,003.84	1,725,230.88	1,135,856.13	1,135,856.13	589,374.75
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	11,071,620.59	874,076.69	11,945,697.28	7,899,612.60	6,785,975.39	4,046,084.68

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(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. R00 CASA DE LA CULTURA	3,666,601.02	112,993.38	3,779,594.40	2,293,958.36	2,293,958.36	1,485,636.04
AH. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	350,590.91	0.00	350,590.91	198,165.38	198,165.38	152,425.53
AI. T00 PROTECCION CIVIL	5,516,972.97	-76,000.00	5,440,972.97	3,512,748.32	3,437,313.12	1,928,224.65
II. GASTO ETIQUETADO	**253,378,676.30**	**134,224,417.50**	**387,603,093.80**	**255,626,944.86**	**208,303,222.07**	**131,976,148.94**
A. C01 Regiduría I	686,470.10	0.00	686,470.10	514,851.48	514,851.48	171,618.62
B. C02 Regiduría II	686,470.10	0.00	686,470.10	514,851.48	514,851.48	171,618.62
C. C03 Regiduría III	686,470.10	0.00	686,470.10	514,851.48	514,851.48	171,618.62
D. C04 Regiduría IV	686,470.10	0.00	686,470.10	514,851.48	514,851.48	171,618.62
E. C05 Regiduría V	686,470.10	0.00	686,470.10	514,851.48	514,851.48	171,618.62
F. C06 Regiduría VI	686,470.10	0.00	686,470.10	514,851.48	514,851.48	171,618.62
G. C07 Regiduría VII	686,470.10	0.00	686,470.10	514,851.48	514,851.48	171,618.62
H. C08 Regiduría VIII	194,709.30	0.00	194,709.30	194,709.30	194,709.30	0.00
I. E00 ADMINISTRACIÓN	184,000.00	0.00	184,000.00	182,413.00	179,202.00	1,587.00
J. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	138,409,204.43	135,000,000.00	273,409,204.43	170,788,168.86	127,176,864.38	102,621,035.57
K. H00 SERVICIOS PUBLICOS	4,000,000.00	0.00	4,000,000.00	3,998,100.08	3,998,100.08	1,899.92
L. H01 AGUA POTABLE	30,400,000.00	0.00	30,400,000.00	22,374,915.36	18,665,708.05	8,025,084.64
M. L00 TESORERIA	34,946,277.87	0.00	34,946,277.87	28,593,306.82	28,593,306.82	6,352,971.05
N. Q00 SEGURIDAD PUBLICA Y TRANSITO	35,789,194.00	-775,582.50	35,013,611.50	22,248,297.37	22,248,297.37	12,765,314.13
O. T00 PROTECCION CIVIL	4,650,000.00	0.00	4,650,000.00	3,643,073.71	3,643,073.71	1,006,926.29
III. TOTAL DE EGRESOS (III = I + II)	**595,991,370.00**	**138,292,725.68**	**734,284,095.68**	**490,407,875.82**	**435,148,942.96**	**243,876,219.86**

PRESIDENTE

C. JOSE LUIS CASTRO CHIMAL

Huehuetoca 2019 - 2021 Presidencia Municipal

TESORERO

M.H.P. ALMA DELIA SANCHEZ MENDOZA

Huehuetoca Ayuntamiento 2019 - 2021 Tesorería Municipal