



MUNICIPIO HUEHUETOCA 0003

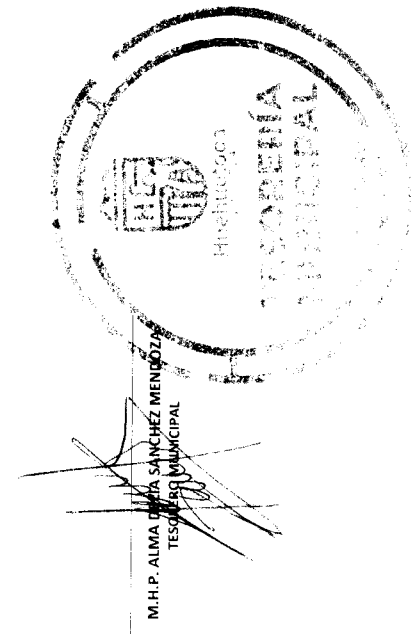
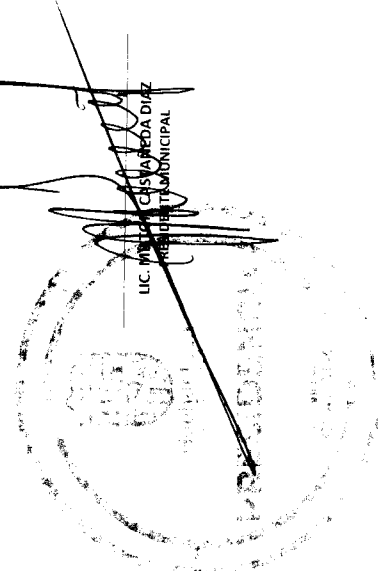
Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)



Huehuetoca
2022 - 2024
AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	60,626,842.97	3,758,568.69	64,385,411.66	0.00	0.00	64,318,823.93	64,318,823.93	86,987.73
A01 COMUNICACION SOCIAL	2,257,698.96	-69,762.53	2,187,936.43	0.00	511.00	2,055,596.27	2,055,596.27	132,140.16
A02 DERECHOS HUMANOS	411,224.87	7,441.55	418,666.42	0.00	520.00	408,603.27	408,603.27	8,543.15
B00 SINDICATURAS	4,997,484.11	-2,987,742.51	2,009,741.60	0.00	0.00	1,611,373.68	1,611,373.68	388,568.63
C01 REGIDURIA I	1,045,808.31	1,893.26	1,047,701.57	0.00	0.00	1,023,832.72	1,023,832.72	20,082.33
C02 REGIDURIA II	1,005,578.47	576.17	1,006,154.64	0.00	0.00	997,129.38	997,129.38	9,025.25
C03 REGIDURIA III	983,283.17	3,974.07	987,257.24	0.00	0.00	982,298.27	982,298.27	4,938.97
C04 REGIDURIA IV	988,487.70	7,821.76	996,309.46	0.00	0.00	988,011.85	988,011.85	6,377.61
C05 REGIDURIA V	976,402.47	3,628.73	980,031.20	0.00	0.00	980,228.23	980,228.23	7,259.00
C06 REGIDURIA VI	965,383.32	4,576.25	969,959.57	0.00	0.00	982,700.57	982,700.57	9,731.07
C07 REGIDURIA VII	965,046.14	7,453.05	972,499.19	0.00	0.00	973,107.83	973,107.83	391.36
C08 REGIDURIA VIII	982,216.57	1,084.70	983,301.27	0.00	0.00	976,645.00	976,645.00	3,658.15
C09 REGIDURIA IX	979,454.97	-461.63	978,993.34	0.00	0.00	982,549.96	982,549.96	5,538.78
C10 SECRETARIA DEL AYUNTAMIENTO	8,330,822.13	183,514.93	8,514,337.06	0.00	0.00	989,223.79	989,223.79	9,769.55
E00 ADMINISTRACION	28,676,369.81	9,664,110.78	38,340,500.59	0.00	0.00	35,915,087.04	35,915,087.04	981,389.69
E01 INFORMATICA	652,367.65	82,302.93	734,670.58	0.00	151,278.62	722,642.86	722,642.86	2,425,417.55
E02 EVENTOS ESPECIALES	2,595,573.86	-160,289.10	2,435,284.76	0.00	0.00	2,367,211.99	2,367,211.99	12,027.70
E03 DESARROLLO URBANO Y OBRAS PUBLICAS	187,335,023.98	148,529,148.96	335,864,172.94	0.00	13,506,780.01	334,884,404.59	330,977,624.59	1,880,771.96
E04 DESARROLLO URBANO Y SERVICIOS PUBLICOS	4,878,802.08	32,380.43	4,911,182.52	0.00	0.00	4,578,832.46	4,578,832.46	332,350.06
G00 ECOLOGIA	6,946,795.39	74,337.90	7,021,133.29	0.00	0.00	7,332,872.04	7,332,872.04	360,741.25
H01 AGUA POTABLE	28,848,731.94	-530,354.73	28,318,377.21	0.00	0.00	27,845,140.25	27,845,140.25	472,538.96
I01 SERVICIOS PUBLICOS	85,819,855.41	1,250,945.67	87,070,801.08	0.00	1,887,538.03	85,673,812.39	85,673,812.39	1,396,986.69
I02 DESARROLLO SOCIAL	1,771,880.95	1,440,535.79	3,212,416.74	0.00	0.00	3,127,307.31	3,127,307.31	85,109.43
K00 CONTRALORIA	3,311,367.60	-7,300.21	3,304,067.39	0.00	0.00	2,999,244.20	2,999,244.20	304,823.19
L00 TESORERIA	102,035,760.45	-13,188,902.44	88,846,858.01	0.00	580,000.00	87,157,291.28	86,577,291.28	1,689,566.72
M00 CONSERVIA JURIDICA	2,636,039.37	126,733.50	2,762,772.87	0.00	0.00	2,696,954.21	2,696,954.21	136,878.65
N00 DIRECCION DE DESARROLLO ECONOMICO	8,079,325.18	-294,698.87	7,784,626.31	0.00	0.00	7,082,552.48	7,082,552.48	702,073.83
N01 DESARROLLO AGROPECUARIO	1,402,736.19	-2,163.70	1,400,572.49	0.00	0.00	882,919.12	882,919.12	517,673.97
N02 EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,212,451.08	40,618.33	1,253,069.41	0.00	0.00	1,086,369.03	1,086,369.03	166,700.38
P00 ATENCION CIUDADANA	1,724,227.04	12,800.39	1,737,027.43	0.00	0.00	1,684,700.88	1,684,700.88	52,326.55
Q00 SEGURIDAD PUBLICA Y TRANSITO	46,880,814.59	-730,280.95	46,150,533.64	0.00	2,180.00	44,479,159.63	44,479,159.63	1,649,180.01
R00 CASA DE LA CULTURA	3,666,601.02	85,227.94	3,751,828.96	0.00	1,277.00	3,618,606.58	3,618,606.58	133,222.37
S00 UNIDAD DE INFORMACION PLANEACION, PROGRAMACION Y EVALUACION	350,598.91	-52,305.03	298,293.88	0.00	0.00	296,203.64	296,203.64	2,092.24
T00 PROTECCION CIVIL	10,186,972.97	-882,207.05	9,304,765.92	0.00	0.00	8,843,384.27	8,843,384.27	441,481.65
TOTAL:	585,891,370.00	147,165,161.88	733,056,531.88	0.00	15,130,084.53	728,971,405.62	712,941,320.99	14,085,326.09

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



UC MARIO CISVARDO DIAZ
PRESIDENTE MUNICIPAL

M.H.P. ALMA DÍAZ SANCHEZ MENDOZA
TESORERA MUNICIPAL

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