

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

HUEHUETOCA 0003

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	14,561,031.84	0.00	14,561,031.84	12,214,343.06	12,214,343.06	2,346,688.78
A01	Comunicación Social	1,061,599.85	0.00	1,061,599.85	876,603.90	876,603.90	184,995.95
A02	Derechos Humanos	450,830.02	0.00	450,830.02	139,846.73	139,846.73	310,983.29
B00	SINDICATURAS	894,859.02	0.00	894,859.02	793,104.47	793,104.47	101,754.55
C01	Regiduría I	544,699.64	0.00	544,699.64	511,864.93	511,864.93	32,834.71
C02	Regiduría II	544,699.64	0.00	544,699.64	517,911.33	517,911.33	26,788.31
C03	Regiduría III	544,699.64	0.00	544,699.64	638,302.42	638,302.42	-93,602.78
C04	Regiduría IV	544,699.64	0.00	544,699.64	505,997.43	505,997.43	38,702.21
C05	Regiduría V	544,699.64	0.00	544,699.64	556,804.68	556,804.68	-12,105.04
C06	Regiduría VI	544,699.64	0.00	544,699.64	473,375.60	473,375.60	71,324.04
C07	Regiduría VII	544,699.64	0.00	544,699.64	557,182.64	557,182.64	-12,483.00
C08	Regiduría VIII	544,699.64	0.00	544,699.64	538,975.05	538,975.05	5,724.59
C09	Regiduría IX	544,699.64	-20,236.92	524,462.72	497,661.20	497,661.20	26,801.52
D00	SECRETARIA DEL AYUNTAMIENTO	2,085,475.07	20,236.92	2,105,711.99	3,081,518.11	3,081,518.11	-975,806.12
E00	ADMINISTRACIÓN	20,525,155.19	-8,211,362.40	12,313,792.79	30,259,172.88	27,739,294.73	-17,945,380.09
E01	Planeación	1,016,200.38	0.00	1,016,200.38	882,480.71	882,480.71	133,719.67
E02	Informática	527,937.28	0.00	527,937.28	1,205,763.71	1,205,763.71	-677,826.43
E03	Eventos Especiales	1,487,576.14	0.00	1,487,576.14	2,377,397.34	2,377,397.34	-889,821.20
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	30,773,685.08	995,577.39	31,769,262.47	19,908,897.69	20,231,620.13	11,860,364.78
F01	Desarrollo Urbano y Servicios Públicos	3,508,000.20	0.00	3,508,000.20	2,356,934.92	2,356,882.72	1,151,065.28
G00	ECOLOGÍA	2,383,218.95	0.00	2,383,218.95	2,313,128.34	2,228,400.34	70,090.61
H00	SERVICIOS PUBLICOS	7,999,840.22	0.00	7,999,840.22	13,344,904.10	13,344,904.10	-5,345,063.88
H01	AGUA POTABLE	11,926,911.40	0.00	11,926,911.40	26,082,774.59	22,771,867.08	-14,155,863.19
I01	Desarrollo Social	3,764,586.74	0.00	3,764,586.74	2,789,794.88	2,789,794.88	974,791.86
I02	Salud	4,997,299.34	0.00	4,997,299.34	9,079,272.48	9,004,052.52	-4,081,973.14
J00	GOBIERNO MUNICIPAL	477,108.58	0.00	477,108.58	1,328,767.34	1,328,767.34	-851,658.76
K00	CONTRALORIA	1,571,060.55	0.00	1,571,060.55	788,675.29	788,675.29	782,385.26
L00	TESORERIA	111,690,925.19	-4,000,000.00	107,690,925.19	81,987,333.09	71,862,829.09	25,703,592.10
M00	CONSEJERIA JURIDICA	2,164,039.35	0.00	2,164,039.35	2,292,472.28	2,292,472.28	-128,432.93
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	696,059.47	0.00	696,059.47	658,842.78	658,842.78	37,216.69
N01	Desarrollo Agropecuario	349,845.16	0.00	349,845.16	277,963.13	277,963.13	71,882.03
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,462,201.26	0.00	1,462,201.26	3,285,518.61	3,285,518.61	-1,823,317.35
Q00	SEGURIDAD PUBLICA Y TRANSITO	43,094,448.71	7,684,423.01	50,778,871.72	29,278,801.10	29,278,801.10	21,500,070.62
R00	CASA DE LA CULTURA	547,630.74	0.00	547,630.74	164,940.73	164,940.73	382,690.01
T00	PROTECCION CIVIL	5,349,686.92	3,531,362.00	8,881,048.92	5,073,709.02	5,073,709.02	3,807,339.90
U00	TURISMO	4,886,570.66	0.00	4,886,570.66	3,360,077.59	3,360,077.59	1,526,493.07
V00	DIRECCION DE LAS MUJERES	389,087.54	0.00	389,087.54	539,537.09	539,537.09	-150,449.55
TOTAL DEL GASTO		285,545,167.61	0.00	285,545,167.61	261,540,651.24	245,748,083.86	24,004,516.37



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	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	


Huehuetoca
Con amor y justicia sigamos haciendo historia
PRESIDENCIA MUNICIPAL
C. JUAN MANUEL LOPEZ ADAN


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Con amor y justicia sigamos haciendo historia
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