



HUEHUETOCA 0003

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	452,065,867.25	0.00	452,065,867.25	215,936,300.35	209,287,945.33	236,129,566.90
A. A00 PRESIDENCIA	26,104,782.72	0.00	26,104,782.72	12,214,343.06	12,214,343.06	13,890,439.66
B. A01 Comunicación Social	2,366,200.17	0.00	2,366,200.17	876,603.90	876,603.90	1,489,596.27
C. A02 Derechos Humanos	1,029,186.80	0.00	1,029,186.80	139,846.73	139,846.73	889,340.07
D. B00 SINDICATURAS	2,111,218.77	0.00	2,111,218.77	793,104.47	793,104.47	1,318,114.30
E. C01 Regiduría I	1,134,653.55	0.00	1,134,653.55	511,864.93	511,864.93	622,788.62
F. C02 Regiduría II	1,134,653.55	0.00	1,134,653.55	517,911.33	517,911.33	616,742.22
G. C03 Regiduría III	1,134,653.55	0.00	1,134,653.55	638,302.42	638,302.42	496,351.13
H. C04 Regiduría IV	1,134,653.55	0.00	1,134,653.55	505,997.43	505,997.43	628,656.12
I. C05 Regiduría V	1,134,653.55	0.00	1,134,653.55	556,804.68	556,804.68	577,848.87
J. C06 Regiduría VI	1,134,653.55	0.00	1,134,653.55	473,375.60	473,375.60	661,277.95
K. C07 Regiduría VII	1,134,653.55	0.00	1,134,653.55	557,182.64	557,182.64	577,470.91
L. C08 Regiduría VIII	1,134,653.55	0.00	1,134,653.55	538,975.05	538,975.05	595,678.50
M. C09 Regiduría IX	1,134,653.55	-20,236.92	1,114,416.63	497,661.20	497,661.20	616,755.43
N. D00 SECRETARIA DEL AYUNTAMIENTO	5,145,739.13	20,236.92	5,165,976.05	3,081,518.11	3,081,518.11	2,084,457.94
O. E00 ADMINISTRACIÓN	6,491,462.90	0.00	6,491,462.90	24,449,997.25	23,843,944.46	-17,958,534.35
P. E01 Planeación	2,762,334.78	0.00	2,762,334.78	882,480.71	882,480.71	1,879,854.07
Q. E02 Informática	1,326,163.66	0.00	1,326,163.66	1,205,763.71	1,205,763.71	120,399.95
R. E03 Eventos Especiales	7,207,777.55	0.00	7,207,777.55	2,377,397.34	2,377,397.34	4,830,380.21
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	47,215,140.79	0.00	47,215,140.79	16,376,119.20	16,698,841.64	30,839,021.59
T. F01 Desarrollo Urbano y Servicios Públicos	8,087,928.60	0.00	8,087,928.60	2,356,934.92	2,356,882.72	5,730,993.68
U. G00 ECOLOGÍA	5,677,753.38	0.00	5,677,753.38	2,313,128.34	2,228,400.34	3,364,625.04
V. H00 SERVICIOS PUBLICOS	19,684,359.57	0.00	19,684,359.57	13,344,904.10	13,344,904.10	6,339,455.47
W. H01 AGUA POTABLE	27,305,174.77	0.00	27,305,174.77	26,082,774.59	22,771,867.08	1,222,400.18
X. I01 Desarrollo Social	14,607,317.23	0.00	14,607,317.23	2,789,794.88	2,789,794.88	11,817,522.35
Y. I02 Salud	12,930,737.91	0.00	12,930,737.91	9,079,272.48	9,004,052.52	3,851,465.43
Z. J00 GOBIERNO MUNICIPAL	1,459,975.51	0.00	1,459,975.51	1,328,767.34	1,328,767.34	131,208.17
AA. K00 CONTRALORIA	3,509,684.64	0.00	3,509,684.64	788,675.29	788,675.29	2,721,009.35
AB. L00 TESORERIA	183,923,013.01	0.00	183,923,013.01	61,902,902.58	59,008,785.58	122,020,110.43
AC. M00 CONSEJERIA JURIDICA	5,334,667.57	0.00	5,334,667.57	2,292,472.28	2,292,472.28	3,042,195.29
AD. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,596,548.83	0.00	1,596,548.83	658,842.78	658,842.78	937,706.05
AE. N01 Desarrollo Agropecuario	888,498.58	0.00	888,498.58	277,963.13	277,963.13	610,535.45
AF. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,743,252.14	0.00	3,743,252.14	3,285,518.61	3,285,518.61	457,733.53



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 (P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. Q00 SEGURIDAD PUBLICA Y TRANSITO	33,873,141.82	0.00	33,873,141.82	14,940,158.29	14,940,158.29	18,932,983.53
AH. R00 CASA DE LA CULTURA	1,785,182.29	0.00	1,785,182.29	164,940.73	164,940.73	1,620,241.56
AI. T00 PROTECCION CIVIL	7,327,403.18	0.00	7,327,403.18	3,234,385.57	3,234,385.57	4,093,017.61
AJ. U00 TURISMO	7,389,581.48	0.00	7,389,581.48	3,360,077.59	3,360,077.59	4,029,503.89
AK. V00 DIRECCION DE LAS MUJERES	969,757.52	0.00	969,757.52	539,537.09	539,537.09	430,220.43
II. GASTO ETIQUETADO	241,713,021.04	0.00	241,713,021.04	45,604,350.89	36,460,138.53	196,108,670.15
A. E00 ADMINISTRACIÓN	42,000,000.00	-8,211,362.40	33,788,637.60	5,809,175.63	3,895,350.27	27,979,461.97
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	95,973,298.02	995,577.39	96,968,875.41	3,532,778.49	3,532,778.49	93,436,096.92
C. L00 TESORERIA	48,000,000.00	-4,000,000.00	44,000,000.00	20,084,430.51	12,854,043.51	23,915,569.49
D. Q00 SEGURIDAD PUBLICA Y TRANSITO	52,608,897.57	7,684,423.01	60,293,320.58	14,338,642.81	14,338,642.81	45,954,677.77
E. T00 PROTECCION CIVIL	3,130,825.45	3,531,362.00	6,662,187.45	1,839,323.45	1,839,323.45	4,822,864.00
III. TOTAL DE EGRESOS (III = I + II)	693,778,888.29	0.00	693,778,888.29	261,540,651.24	245,748,083.86	432,238,237.05



TESORERO MUNICIPAL

 C.P. ELVIA ESTHER PEREZ PAREDES