



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO HUEHUETOCA 0003

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	76,065,438.77	-2,790,293.38	73,275,145.39	0.00	0.00	73,275,145.39	73,275,145.39	0.00
A01	COMUNICACIÓN SOCIAL	2,950,642.29	-541,999.68	2,408,642.61	0.00	0.00	2,408,642.61	2,408,642.61	0.00
A02	DERECHOS HUMANOS	819,082.28	-153,387.83	665,694.45	0.00	0.00	665,694.45	665,694.45	0.00
B00	SINDICATURAS	3,485,696.25	-568,388.70	2,917,297.55	0.00	0.00	2,917,297.55	2,917,297.55	0.00
C01	REGIDURÍA I	1,233,751.66	-116,307.76	1,117,443.90	0.00	0.00	1,117,443.90	1,117,443.90	0.00
C02	REGIDURÍA II	1,233,751.66	-148,151.09	1,085,600.57	0.00	0.00	1,085,600.57	1,085,600.57	0.00
C03	REGIDURÍA III	1,233,751.66	-131,424.35	1,102,327.31	0.00	0.00	1,102,327.31	1,102,327.31	0.00
C04	REGIDURÍA IV	1,233,751.66	-113,527.53	1,120,224.13	0.00	0.00	1,120,224.13	1,120,224.13	0.00
C05	REGIDURÍA V	1,233,751.66	-147,241.31	1,086,510.35	0.00	0.00	1,086,510.35	1,086,510.35	0.00
C06	REGIDURÍA VI	1,233,751.66	-192,456.66	1,041,295.00	0.00	0.00	1,041,295.00	1,041,295.00	0.00
C07	REGIDURÍA VII	1,233,751.66	-192,224.89	1,041,526.77	0.00	0.00	1,041,526.77	1,041,526.77	0.00
C08	REGIDURÍA VIII	1,233,751.66	-180,794.66	1,052,957.00	0.00	0.00	1,052,957.00	1,052,957.00	0.00
C09	REGIDURÍA IX	1,233,751.66	-154,545.80	1,079,205.86	0.00	0.00	1,079,205.86	1,079,205.86	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	8,018,103.41	-710,813.99	7,307,289.42	0.00	0.00	7,307,289.42	7,307,289.42	0.00
E00	ADMINISTRACIÓN	75,985,979.49	6,022,538.82	82,008,518.31	0.00	19,588.00	82,020,751.31	82,001,163.31	-12,233.00
E02	INFORMÁTICA	1,032,106.90	-340,510.11	691,596.79	0.00	0.00	691,596.79	691,596.79	0.00
E03	EVENTOS ESPECIALES	16,846,358.66	-1,805,580.72	15,040,777.94	0.00	0.00	15,042,777.94	15,042,777.94	-2,000.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	231,260,481.45	21,893,119.49	253,153,600.94	0.02	3,535,138.62	253,153,600.94	249,618,462.30	0.00
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	3,322,304.65	-8,003.72	3,314,300.93	0.00	0.00	3,314,300.93	3,314,300.93	0.00
G00	ECOLOGÍA	7,681,533.59	-3,351,717.77	4,329,815.82	0.00	0.00	4,329,815.82	4,329,815.82	0.00
H00	SERVICIOS PÚBLICOS	40,873,275.79	-1,971,531.18	38,901,744.61	0.00	0.00	38,901,744.61	38,901,744.61	0.00
H01	AGUA POTABLE	102,286,077.69	-754,500.88	101,531,576.81	0.00	1,446,607.00	101,517,279.81	100,070,672.81	14,297.00
I01	DESARROLLO SOCIAL	22,182,760.94	-1,306,731.66	20,876,029.28	0.00	0.00	20,876,029.28	20,876,029.28	0.00
J00	GOBIERNO MUNICIPAL	4,222,499.97	-461,237.62	3,761,262.35	0.00	0.00	3,761,262.35	3,761,262.35	0.00
K00	CONTRALORIA	5,424,886.98	-1,047,667.74	4,377,219.24	0.00	0.00	4,377,219.24	4,377,219.24	0.00
L00	TESORERIA	108,208,760.27	-4,646,450.02	103,562,310.25	0.00	0.00	103,509,872.25	103,509,872.25	52,438.00
M00	CONSEJERÍA JURÍDICA	2,310,866.43	-447,308.97	1,863,557.46	0.00	0.00	1,863,557.46	1,863,557.46	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	14,869,057.37	3,094,188.85	17,963,246.22	0.00	0.00	17,963,246.22	17,963,246.22	0.00
N01	DESARROLLO AGROPECUARIO	1,796,265.83	-206,589.78	1,589,675.85	0.00	0.00	1,589,675.85	1,589,675.85	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,481,337.37	-331,544.65	6,149,792.72	0.00	0.00	6,149,792.72	6,149,792.72	0.00
P00	ATENCIÓN CIUDADANA	1,746,514.84	-670,472.35	1,076,042.49	0.00	0.00	1,076,042.49	1,076,042.49	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	51,216,534.68	4,289,981.20	55,506,515.88	0.00	0.00	55,506,515.88	55,506,515.88	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	945,076.59	-256,300.21	688,776.38	0.00	0.00	688,776.38	688,776.38	0.00
T00	PROTECCIÓN CIVIL	7,186,315.94	-454,708.33	6,731,607.61	0.00	0.00	6,731,607.61	6,731,607.61	0.00
V00	DIRECCIÓN DE LAS MUJERES	11,139,035.25	112,202.46	11,251,237.71	0.00	0.00	11,251,237.71	11,251,237.71	0.00
	TOTAL	819,460,748.42	11,209,817.40	830,670,565.90	0.02	5,061,333.62	830,617,863.90	825,616,530.26	52,602.00

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
C. JUAN MANUEL LÓPEZ ADÁN

PRESIDENCIA MUNICIPAL

TESORERO MUNICIPAL
C. P. ELVIA ESTHER PEREZ PAREDES

TESORERÍA MUNICIPAL