



Cuenta Pública 2024
Gasto por Categoría Programática
(Pesos)

MUNICIPIO HUEHUETOCA 0003

AL 31 DE DICIEMBRE DE 2024

Concepto (3)		Egresos							
		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401	DERECHOS HUMANOS	819,082.28	-153,387.83	665,694.45	0.00	0.00	665,694.45	665,694.45	0.00
01030101	CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	93,751,314.67	-4,852,570.64	88,898,744.03	0.00	0.00	88,900,744.03	88,900,744.03	-2,000.00
01030401	DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	3,185,058.90	-395,793.94	2,789,264.96	0.00	0.00	2,789,264.96	2,789,264.96	0.00
01030402	SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	6,129,292.27	-1,245,873.21	4,883,419.06	0.00	0.00	4,883,419.06	4,883,419.06	0.00
01030501	ASISTENCIA JURÍDICA AL EJECUTIVO	2,904,009.60	-602,987.12	2,301,022.48	0.00	0.00	2,301,022.48	2,301,022.48	0.00
01030801	POLÍTICA TERRITORIAL	3,322,304.65	-8,003.72	3,314,300.93	0.00	0.00	3,314,300.93	3,314,300.93	0.00
01030902	REGLEMENTACION MUNICIPAL	4,494,779.08	-377,466.21	4,117,312.87	0.00	0.00	4,117,312.87	4,117,312.87	0.00
01030903	MEDIACION Y CONCILIACION MUNICIPAL	887,383.06	-128,217.48	759,165.60	0.00	0.00	759,165.60	759,165.60	0.00
01050202	FORTEALECIMIENTO DE LOS INGRESOS	46,622,509.78	-4,106,863.06	42,515,646.69	0.00	0.00	42,515,646.69	42,515,646.69	0.00
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	56,253,963.42	-3,228.71	56,250,734.71	0.00	0.00	56,198,296.71	56,198,296.71	52,438.00
01050206	CONSOLIDACION DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	81,422,807.00	5,174,871.71	86,597,678.71	0.00	19,588.00	86,609,711.71	86,590,123.71	-12,233.00
01070101	SEGURIDAD PUBLICA	50,973,169.61	4,744,780.05	55,717,949.66	0.00	0.00	55,717,949.66	55,717,949.66	0.00
01070201	PROTECCION CIVIL	7,188,315.94	-454,708.33	6,731,607.61	0.00	0.00	6,731,607.61	6,731,607.61	0.00
01080101	PROTECCIÓN JURIDICA DE LAS PERSONAS Y SUS BIENES	2,280,959.44	-54,633.35	2,226,326.09	0.00	0.00	2,226,326.09	2,226,326.09	0.00
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	1,788,861.15	-218,646.18	1,570,214.97	0.00	0.00	1,570,214.97	1,570,214.97	0.00
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	2,950,642.29	-541,999.68	2,408,642.61	0.00	0.00	2,408,642.61	2,408,642.61	0.00
01080401	TRANSPARENCIA	340,850.83	-127,275.83	213,574.80	0.00	0.00	213,574.80	213,574.80	0.00
01080501	GOBIERNO ELECTRONICO	998,684.14	-345,896.04	652,788.10	0.00	0.00	652,788.10	652,788.10	0.00
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	21,458,172.20	834,382.54	22,292,554.74	0.00	0.00	22,292,554.74	22,292,554.74	0.00
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	23,890,903.52	-1,887,423.01	22,003,480.51	0.00	0.00	22,001,480.51	22,001,480.51	2,000.00
02010401	PROTECCION AL AMBIENTE	3,823,937.45	-1,221,134.95	2,602,802.50	0.00	0.00	2,602,802.50	2,602,802.50	0.00
02020101	DESARROLLO URBANO Y OBRAS PUBLICAS	165,635,096.22	6,147,830.04	171,783,026.26	0.02	0.00	171,783,026.26	171,783,026.26	0.00
02020201	DESARROLLO COMUNITARIO	29,949,282.28	-2,089,734.15	27,859,548.13	0.00	0.00	27,859,558.13	27,859,558.13	0.00
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	108,661,942.77	-19,133,812.30	89,528,130.47	0.00	1,446,607.00	89,516,033.47	88,069,426.47	12,287.00
02020401	ALUMBRADO PUBLICO	33,741,259.40	11,027,861.88	44,769,121.26	0.00	3,535,138.62	44,769,121.26	41,233,982.64	0.00
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	3,088,162.15	-3,128,324.82	861,837.33	0.00	0.00	861,837.33	861,837.33	0.00
02030101	PREVENCIÓN MEDICA PARA LA COMUNIDAD	1,778,700.82	-817,654.21	961,046.61	0.00	0.00	961,046.61	961,046.61	0.00
02040101	CULTURA FISICA Y DEPORTE	4,200,000.00	-768.26	4,199,231.71	0.00	0.00	4,199,231.71	4,199,231.71	0.00
02040201	CULTURA Y ARTE	1,048,426.21	-37,765.56	1,010,660.65	0.00	0.00	1,010,660.65	1,010,660.65	0.00
02050101	EDUCACION BASICA	16,036,750.00	25,699,033.89	41,735,783.89	0.00	0.00	41,735,783.89	41,735,783.89	0.00
02050201	EDUCACION MEDIA SUPERIOR	2,319,355.15	-700.18	2,318,654.97	0.00	0.00	2,318,654.97	2,318,654.97	0.00
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	11,139,035.25	112,202.46	11,251,237.71	0.00	0.00	11,251,237.71	11,251,237.71	0.00
02060806	OPORTUNIDADES PARA LOS JOVENES	3,370,656.36	-588,285.63	2,782,370.73	0.00	0.00	2,782,370.73	2,782,370.73	0.00
03010201	EMPLEO	1,746,514.84	-670,472.35	1,076,042.49	0.00	0.00	1,076,042.49	1,076,042.49	0.00
03020101	DESARROLLO AGRICOLA	1,796,265.63	-206,589.78	1,589,675.85	0.00	0.00	1,589,675.85	1,589,675.85	0.00
03030501	ELECTRIFICACION	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
03040201	MODERNIZACION INDUSTRIAL Y DEL COMERCIO	3,287,273.11	-521,234.12	2,766,038.99	0.00	0.00	2,766,038.99	2,766,038.99	0.00
03050101	MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	1,695,432.89	-227,817.35	1,467,615.54	0.00	0.00	1,467,615.54	1,467,615.54	0.00
03070101	FOMENTO TURISTICO	11,581,784.26	3,615,422.97	15,197,207.23	0.00	0.00	15,197,207.23	15,197,207.23	0.00
TOTAL		819,460,748.42	11,209,617.48	830,670,365.90	0.02	5,001,333.62	830,617,863.90	825,616,530.26	52,502.00

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
C. JUAN MANUEL LOPEZ ADAN

SECRETARÍA DEL AYUNTAMIENTO
LIC. GABRIELA COVARRUBIAS PEREZ

TESORERO MUNICIPAL
C.P. ELVIA ESTHER PEREZ PAREDES

CONTRALOR INTERNO
M. EN D. RICARDO DIONICIO AGUILAR

