

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

HUEHUETOCA 0003

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	19,668,488.56	0.00	19,668,488.56	15,855,893.45	15,855,893.45	3,812,595.11
A01	Comunicación Social	1,582,011.23	0.00	1,582,011.23	1,411,633.42	1,411,633.42	170,377.81
A02	Derechos Humanos	716,536.54	0.00	716,536.54	246,698.17	246,698.17	469,838.37
B00	SINDICATURAS	1,364,502.73	0.00	1,364,502.73	1,246,981.26	1,246,981.26	117,521.47
C01	Regiduría I	830,879.01	0.00	830,879.01	783,503.29	783,503.29	47,375.72
C02	Regiduría II	830,879.01	0.00	830,879.01	759,611.88	759,611.88	71,267.13
C03	Regiduría III	830,879.01	0.00	830,879.01	970,461.16	970,461.16	-139,582.15
C04	Regiduría IV	830,879.01	0.00	830,879.01	747,612.70	747,612.70	83,266.31
C05	Regiduría V	830,879.01	0.00	830,879.01	846,905.37	846,905.37	-16,026.36
C06	Regiduría VI	830,879.01	0.00	830,879.01	716,031.72	716,031.72	114,847.29
C07	Regiduría VII	830,879.01	0.00	830,879.01	841,011.55	841,011.55	-10,132.54
C08	Regiduría VIII	830,879.01	0.00	830,879.01	796,988.47	796,988.47	33,890.54
C09	Regiduría IX	830,879.01	-20,236.92	810,642.09	779,520.88	779,520.88	31,121.21
D00	SECRETARIA DEL AYUNTAMIENTO	3,252,944.84	20,236.92	3,273,181.76	4,542,332.52	4,542,332.52	-1,269,150.76
E00	ADMINISTRACIÓN	34,259,578.62	-8,211,362.40	26,048,216.22	47,726,362.06	48,503,018.08	-21,678,145.84
E01	Planeación	1,584,021.56	0.00	1,584,021.56	1,276,601.28	1,276,601.28	307,420.28
E02	Informática	821,125.10	0.00	821,125.10	1,654,866.49	1,654,866.49	-833,741.39
E03	Eventos Especiales	3,351,441.48	0.00	3,351,441.48	3,793,864.27	3,793,864.27	-442,422.79
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	101,789,062.64	14,995,577.39	116,784,640.03	44,084,118.65	44,497,634.29	72,700,521.38
F01	Desarrollo Urbano y Servicios Públicos	5,667,581.36	0.00	5,667,581.36	3,259,387.32	3,259,335.12	2,408,194.04
G00	ECOLOGÍA	3,805,321.32	0.00	3,805,321.32	3,161,251.58	3,161,251.58	644,069.74
H00	SERVICIOS PUBLICOS	12,867,356.46	0.00	12,867,356.46	22,100,885.38	22,100,885.38	-9,233,528.92
H01	AGUA POTABLE	18,624,668.58	4,000,000.00	22,624,668.58	40,155,277.51	36,692,621.00	-17,530,608.93
I01	Desarrollo Social	13,510,353.09	0.00	13,510,353.09	5,031,635.88	5,031,635.88	8,478,717.21
I02	Salud	7,799,909.00	0.00	7,799,909.00	14,974,076.01	13,198,946.58	-7,174,167.01
J00	GOBIERNO MUNICIPAL	755,837.27	0.00	755,837.27	2,070,876.64	2,070,876.64	-1,315,039.37
K00	CONTRALORIA	2,516,939.49	0.00	2,516,939.49	1,154,101.07	1,154,101.07	1,362,838.42
L00	TESORERIA	165,711,990.88	-2,000,000.00	163,711,990.88	117,440,364.05	108,541,038.05	46,271,626.83
M00	CONSEJERIA JURIDICA	3,364,662.67	0.00	3,364,662.67	3,550,557.13	3,550,557.13	-185,894.46
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,119,982.89	0.00	1,119,982.89	845,638.23	845,638.23	274,344.66
N01	Desarrollo Agropecuario	555,146.49	0.00	555,146.49	429,650.91	429,650.91	125,495.58
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,274,524.85	0.00	2,274,524.85	4,522,609.62	4,522,609.62	-2,248,084.77
Q00	SEGURIDAD PUBLICA Y TRANSITO	65,145,398.79	7,684,423.01	72,829,821.80	43,577,085.52	43,577,085.52	29,252,736.28
R00	CASA DE LA CULTURA	855,810.77	0.00	855,810.77	206,107.70	206,107.70	649,703.07
T00	PROTECCION CIVIL	7,755,656.84	3,531,362.00	11,287,018.84	7,067,912.29	7,067,912.29	4,219,106.55
U00	TURISMO	5,082,364.71	0.00	5,082,364.71	3,694,380.43	3,694,380.43	1,387,984.28
V00	DIRECCION DE LAS MUJERES	631,947.79	0.00	631,947.79	777,680.64	777,680.64	-145,732.85
TOTAL DEL GASTO		493,913,077.64	20,000,000.00	513,913,077.64	403,100,476.50	390,153,484.02	110,812,601.14

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PRESIDENTE MUNICIPAL



C. JUAN MANUEL LOPEZ ADAN

TESORERO MUNICIPAL



C.P. ELVIA ESTHER PEREZ PAREDES