



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

HUEHUETOCA 0003

DEL 1 DE ENERO AL 30 DE ABRIL DE 2026

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	9,966,733.63	0.00	9,966,733.63	14,714,151.69	13,351,754.19	-4,747,418.06
A01	Comunicación Social	1,080,200.00	0.00	1,080,200.00	731,037.92	731,037.92	349,162.08
A02	Derechos Humanos	326,572.67	0.00	326,572.67	166,233.68	166,233.68	160,338.99
B00	SINDICATURAS	710,666.80	0.00	710,666.80	781,184.80	781,184.80	-70,518.00
C01	Regiduría I	431,417.30	0.00	431,417.30	433,385.72	433,385.72	-1,968.42
C02	Regiduría II	431,417.30	0.00	431,417.30	376,681.56	376,681.56	54,735.74
C03	Regiduría III	424,773.66	0.00	424,773.66	514,944.81	514,944.81	-90,171.15
C04	Regiduría IV	431,417.30	0.00	431,417.30	390,841.20	390,841.20	40,576.10
C05	Regiduría V	431,417.30	0.00	431,417.30	435,915.22	435,915.22	-4,497.92
C06	Regiduría VI	431,417.30	0.00	431,417.30	365,813.58	365,813.58	65,603.72
C07	Regiduría VII	431,417.30	0.00	431,417.30	406,163.90	406,163.90	25,253.40
C08	Regiduría VIII	431,417.30	0.00	431,417.30	395,271.63	395,271.63	36,145.67
C09	Regiduría IX	431,417.30	0.00	431,417.30	430,986.67	430,986.67	430.63
D00	SECRETARIA DEL AYUNTAMIENTO	1,807,933.63	0.00	1,807,933.63	2,768,541.52	2,768,541.52	-960,607.89
E00	ADMINISTRACIÓN	20,065,990.70	0.00	20,065,990.70	25,835,288.64	23,154,512.71	-5,769,297.94
E01	Planeación	1,065,465.03	0.00	1,065,465.03	730,991.97	730,991.97	334,473.06
E03	Eventos Especiales	1,993,380.67	0.00	1,993,380.67	1,495,486.18	1,495,486.18	497,894.49
F01	Desarrollo Urbano y Servicios Públicos	2,324,530.32	0.00	2,324,530.32	1,422,351.83	1,422,351.83	902,178.49
G00	DIRECCIÓN DE ECOLOGÍA	2,331,095.85	0.00	2,331,095.85	1,458,671.15	1,350,217.15	872,424.70
H00	SERVICIOS PUBLICOS	9,492,352.16	-3,910,756.16	5,581,596.00	11,370,978.56	11,370,978.56	-5,789,382.56
H01	AGUA POTABLE	12,972,841.29	-3,400,815.07	9,572,026.22	26,838,847.66	22,723,601.63	-17,266,821.44
I01	Dirección de Desarrollo Social	15,794,608.97	-3,047,064.75	12,747,544.22	1,083,681.24	1,083,681.24	11,663,862.98
I02	Salud	5,990,686.62	-48,484.00	5,942,202.62	6,441,898.01	6,441,898.01	-499,695.39
J00	GOBIERNO MUNICIPAL	506,832.44	0.00	506,832.44	1,011,949.33	1,011,949.33	-505,116.89
K00	ÓRGANO INTERNO DE CONTROL MUNICIPAL	972,114.84	0.00	972,114.84	584,303.22	584,303.22	387,811.62
L00	TESORERIA	100,505,578.55	-34,874,237.88	65,631,340.67	73,307,301.75	68,006,473.75	-7,675,961.08
M00	CONSEJERIA JURIDICA	1,714,074.89	0.00	1,714,074.89	1,942,183.45	1,942,183.45	-228,108.56
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	706,201.20	0.00	706,201.20	157,363.09	157,363.09	548,838.11
N01	Desarrollo Agropecuario	304,806.67	0.00	304,806.67	352,909.56	352,909.56	-48,102.89
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,867,795.09	4,814.00	1,872,609.09	2,486,815.41	2,486,815.41	-614,206.32
Q00	SEGURIDAD PUBLICA Y TRANSITO	21,448,689.03	-10,906,751.39	10,541,937.64	18,725,882.28	17,385,085.08	-8,183,944.64
R00	CASA DE LA CULTURA	149,495.30	0.00	149,495.30	101,279.01	101,279.01	48,216.29
T00	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	3,750,155.45	-892,443.15	2,857,712.30	3,179,129.83	2,946,149.09	-321,417.53
U00	TURISMO	650,959.32	0.00	650,959.32	338,284.70	338,284.70	312,674.62
V00	DIRECCION DE LAS MUJERES	429,397.18	0.00	429,397.18	336,856.21	337,687.85	92,540.97
X00	DIRECCIÓN DE OBRAS PÚBLICAS	15,661,783.12	57,080,552.40	72,742,335.52	61,240,635.61	61,240,635.61	11,501,699.91
TOTAL DEL GASTO		238,467,053.48	4,814.00	238,471,867.48	263,354,242.59	248,213,594.63	-24,882,375.11



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	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	

